

National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units

Annexure-1								Annexure-1					
ROP/FMR Budget code No.(as per ROP 2014-15):Part- : B12.2.2								ROP/FMR Budget code No.(as per ROP 2014-15):Part- :					
ROP/FMR Budget Head: Operating Cost /Opex for ASL ambulance								ROP/FMR Budget Head: Call centre-capex					
Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f						f					
1	Araria	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
2	Anwal	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
3	Aurangabad	1	720000	540000	60000	60000	60000	0	0	0	0	0	0
4	Banka	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
5	Begusarai	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
6	Bhagalpur	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
7	Bhojpur	1	720000	540000	60000	60000	60000	0	0	0	0	0	0
8	Buxar	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
9	Darbhanga	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
10	East Champaran	1	720000	540000	60000	60000	60000	0	0	0	0	0	0
11	Gaya	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
12	Gopalganj	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
13	Jamui	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
14	Jehanabad	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
15	Kaimur	1	720000	540000	60000	60000	60000	0	0	0	0	0	0
16	Katihar	1	720000	540000	60000	60000	60000	0	0	0	0	0	0
17	Khagaria	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
18	Kishanganj	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
19	Lakhisarai	1	440000	260000	60000	60000	60000	0	0	0	0	0	0
20	Madhepura	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
21	Madhubani	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
22	Munger	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
23	Muzaffarpur	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
24	Nalanda	1	444715	264715	60000	60000	60000	0	0	0	0	0	0
25	Nawada	1	720000	540000	60000	60000	60000	0	0	0	0	0	0
26	Patna	6	5139090	4059090	360000	360000	360000	0	0	0	0	0	0
27	Purnia	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
28	Rohatas	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
29	Saharsa	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
30	Samastipur	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
31	Saran	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
32	Sheikhpura	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
33	Sheohar	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
34	Sitamarhi	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
35	Siwan	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
36	Supaul	1	1240000	1060000	60000	60000	60000	0	0	0	0	0	0
37	Vaishali	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
38	West Champaran	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
49	DMCH, Darbhanga	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
51	NMCH, Patna	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
52	PMCH, Patna	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	1	240000	60000	60000	60000	60000	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0	0
Total		49	19743805	10923805	2940000	2940000	2940000	0	0	0	0	0	0
State Level Fund Retention			7043195						67163400				
Grand Total			26787000						67163400				

National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units

Annexure-1

ROP/FMR Budget code No.(as ROP/FMR Budget code No.(as per ROP 2014-15):Part- :

Total- National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units

ROP/FMR Budget Head: Opera ROP/FMR Budget Head: call centre-opex

Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f											
1	Araria	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
2	Arwal	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
3	Aurangabad	0	0	0	0	0	0	720000	540000	60000	60000	60000	0
4	Banka	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
5	Begusarai	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
6	Bhagalpur	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
7	Bhojpur	0	0	0	0	0	0	720000	540000	60000	60000	60000	0
8	Buxar	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
9	Darbhanga	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
10	East Champaran	0	0	0	0	0	0	720000	540000	60000	60000	60000	0
11	Gaya	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
12	Gopalganj	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
13	Jamui	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
14	Jehanabad	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
15	Kaimur	0	0	0	0	0	0	720000	540000	60000	60000	60000	0
16	Katihar	0	0	0	0	0	0	720000	540000	60000	60000	60000	0
17	Khagaria	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
18	Kishanganj	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
19	Lakhisarai	0	0	0	0	0	0	440000	260000	60000	60000	60000	0
20	Madhepura	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
21	Madhubani	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
22	Munger	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
23	Muzaffarpur	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
24	Nalanda	0	0	0	0	0	0	444715	264715	60000	60000	60000	0
25	Nawada	0	0	0	0	0	0	720000	540000	60000	60000	60000	0
26	Patna	0	0	0	0	0	0	5139090	4059090	360000	360000	360000	0
27	Purnia	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
28	Rohtas	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
29	Saharsa	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
30	Samastipur	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
31	Saran	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
32	Sheikhpura	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
33	Sheohar	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
34	Sitamarhi	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
35	Siwan	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
36	Supaul	0	0	0	0	0	0	1240000	1060000	60000	60000	60000	0
37	Vaishali	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
38	West Champaran	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
49	DMCH, Darbhanga	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
51	NMCH, Patna	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
52	PMCH, Patna	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	240000	60000	60000	60000	60000	0
54	IGIMS	0	0	0	0	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	19743805	10923805	2940000	2940000	2940000	0
State Level Fund Retention			91599999					165806594					
Grand Total			91599999					18550399					

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